

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2011

Sr No.	Particulars	Quarter		Half Year		(Rs.in Lacs)
		ended 30th September,2011 (Unaudited)	ended 30th September,2010 (Unaudited)	ended 30th September,2011 (Unaudited)	ended 30th September,2010 (Unaudited)	Year ended 31st March, 2011 (Audited)
1	Gross Sales	8076.21	6815.78	15509.94	13796.91	27254.14
2	Excise Duty	579.80	488.41	1101.66	918.80	1842.23
3	Net Sales	7496.41	6327.37	14408.28	12878.11	25411.91
4	Other Operating Income	496.64	517.36	999.76	1116.83	2182.35
5	Total Income	7993.05	6844.73	15408.04	13994.94	27594.26
6	Total Expenditure					
	(a) (Increase)/Decrease in Stock	231.47	(104.76)	(27.13)	(120.61)	(481.23)
	(b) Consumption of Raw Materials	4004.24	3075.68	7976.52	6236.04	12619.88
	(c) Purchase of Traded Goods	117.99	109.33	319.43	305.48	619.77
	(d) Personnel Cost	1036.14	1000.61	2050.00	1932.40	3939.29
	(e) Depreciation	246.81	242.60	482.74	480.23	974.20
	(f) Other Expenditure	1902.34	1999.45	3848.82	3761.43	7532.92
	Total Expenditure	7538.99	6322.91	14650.38	12594.97	25204.83
7	Profit from Operations before Other Income, Interest, and exceptional items	454.06	521.82	757.66	1399.97	2389.43
8	Other Income	27.08	37.72	46.97	59.15	211.04
9	Profit before Interest, and exceptional items	481.14	559.54	804.63	1459.12	2600.47
10	Interest	167.68	146.02	315.56	292.93	565.22
11	Profit after interest but before Exceptional items	313.46	413.52	489.07	1166.19	2035.25
12	Exceptional Item	-	-	724.01	-	-
13	Profit Before Taxation and Prior Period Adjustments	313.46	413.52	1213.08	1166.19	2035.25
14	Provision for Taxation	108.23	131.09	211.76	362.33	604.35
15	Profit Before Prior Period Adjustments	205.23	282.43	1001.32	803.86	1430.90
16	Prior Period Adjustments	(3.31)	(29.60)	(33.57)	(31.76)	(105.25)
17	(Short)/Excess Provision for Taxation for earlier years	-	-	-	5.43	16.07
18	Net Profit	201.92	252.83	967.75	777.53	1341.72
19	Paid-up Equity Share Capital (Face value Rs. 5/- per Equity Share)	545.28	545.28	545.28	545.28	545.28
20	Reserves excluding Revaluation Reserves (as per the Balance Sheet)	-	-	-	-	10536.83
21	Basic and Diluted Earning per Share (Rs.)	1.85	2.32	8.87	7.13	12.30
22	Public Shareholding:					
	- No. of Shares	6451482	6501907	6451482	6501907	6501022
	- Percentage of Shareholding	59.16%	59.62%	59.16%	59.62%	59.61%
23	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	38519	38519	38519	38519	38519
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.86%	0.87%	0.86%	0.87%	0.87%
	- Percentage of shares (as a % of the total share capital of the Company)	0.35%	0.35%	0.35%	0.35%	0.35%
	b) Non-encumbered					
	- Number of shares	4415629	4365204	4415629	4365204	4366089
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	99.14%	99.13%	99.14%	99.13%	99.13%
	- Percentage of shares (as a % of the total share capital of the Company)	40.49%	40.03%	40.49%	40.03%	40.04%